

**BUDGET & FINANCE**

B20F  
034-ABG

MOTION NUMBER 34

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide MICLA funding to rehabilitate a vacant building at the Sylmar Recreation Center to establish a new Senior Citizen Center in Council District 7, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Sylmar Senior Center \$1,500,000

TOTAL CHANGE \$1,500,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez  
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: [Signature]

MAY 26 2020 [Signature]

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S34

**ORIGINAL**

BUDGET & FINANCE

B20F  
036-MAJS

MOTION NUMBER 35

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor’s Proposed Budget for 2020-21 be amended to provide MICLA funding to install sidewalks along Glenoaks Boulevard between Cobalt Street and Bledsoe Street and install a flashing beacon at Cobalt Street in Sylmar to allow students and the surrounding community to cross the street safely, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Glenoaks Blvd - Cobalt St to Bledsoe St \$800,000

TOTAL CHANGE \$800,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez  
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: J.S.L.

MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S35

ORIGINAL

**BUDGET & FINANCE**

B20F  
037-MSR

MOTION NUMBER 36

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide MICLA funding for the Pacoima Spreading Grounds feasibility and concept study, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

ADD

Pacoima Spreading Grounds Project \$400,000

TOTAL CHANGE \$400,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez  
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: [Signature]

**ORIGINAL**

[Signature]  
MAY 26 2020  
[Signature]

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S36

BUDGET & FINANCE

B20F  
038-MAJS

MOTION NUMBER 37

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide MICLA funding to convert the traffic signal at the intersection of Coal Canyon Road and Wentworth Street to a rest-on-red light and to provide funding for four speed feedback signs along Foothill Boulevard in Sunland-Tujunga to address speeding issues, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Wentworth St and Coal Canyon Rd Traffic Signal Improvements	\$40,000
Foothill Boulevard Speed Feedback Signs	\$40,000

TOTAL CHANGE \$80,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez  
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: J.S.L.

MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S37

ORIGINAL

BUDGET & FINANCE

B20F  
040-MAJS

MOTION NUMBER 38

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended a provide MICLA funding to install hybrid beacon crosswalks and curb ramps at the intersection of Foothill Boulevard and North Brand Boulevard and sidewalk on the westerly side of Foothill Boulevard between North Brand Boulevard and the Pacoima Wash, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Foothill Blvd and N Brand Blvd \$400,000

TOTAL CHANGE \$400,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY:

ORIGINAL

MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S38

2020 9

BUDGET & FINANCE

B20F  
042-JWD

MOTION NUMBER 39

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to expand the Police Department's "Through our Eyes" program partnership to all Community Safety Partnership sites and identify additional youth-serving organizations to build similar engagement and relationship-based programs, as follows:

POLICE (Budget Page 148)

INCREASE

Expense \$100,000

TOTAL CHANGE \$100,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

*Monica Rodriguez*

MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY:

*Mary Martin*

ORIGINAL

MAY 26 2020

*[Handwritten signature]*

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S39

**BUDGET & FINANCE**

B20F  
043-JWD

MOTION NUMBER 40

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide MICLA funding for sidewalk and curb improvements along south side Hubbard Street from Dronfield Avenue to Foothill Boulevard, and to add a sidewalk to the north side Hubbard Street in front of 13755 Hubbard, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Hubbard Street Sidewalk Improvement Project \$615,687

TOTAL CHANGE \$615,687

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

*Monica Rodriguez*

MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY:

*Mary Martin*

MAY 26 2020

ORIGINAL

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S40

BUDGET & FINANCE

B20F  
044-MSR

MOTION NUMBER 41

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to provide MICLA funding for the Tujunga Canyon Green Streets Project, as follows:

CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 205)

ADD

Tujunga Canyon Green Streets Project \$2,990,000

TOTAL CHANGE \$2,990,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY

MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY:

ORIGINAL

MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S41



BUDGET & FINANCE

B20F  
045-ABG

MOTION NUMBER 42

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to delete the request to the City Attorney to prepare and present ordinances amending the Administrative Code regarding the Arts and Cultural Facilities Trust Fund, as further detailed in Exhibit H, Budget Page 39, "I. Ordinance Changes 2 and 3."

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Monica Rodriguez  
MONICA RODRIGUEZ  
Councilmember, 7<sup>th</sup> District

SECONDED BY: J. S. L.

ORIGINAL

[Signature]  
MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S42

**BUDGET & FINANCE**

B20F  
050-VD

MOTION NUMBER 43

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_


**MOTION**

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to instruct the City Administrative Officer to report on the feasibility of allowing non-City entities such as utilities and telecommunications providers, to pre-pay permitting costs for the entire fiscal year at permit-issuing bureaus, specifically the Bureau of Street Lighting and the Bureau of Engineering and whether such mechanism would generate general fund savings and cover upfront City staffing costs at the start of the upcoming fiscal year.

TOTAL CHANGE \$ -0-

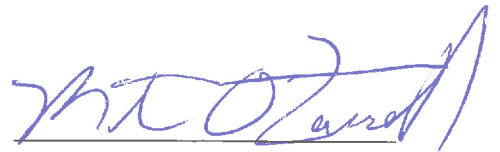
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

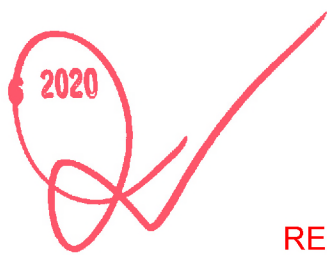


PAUL KREKORIAN  
Councilmember, 2<sup>nd</sup> District

SECONDED BY:



MAY 26 2020



**ORIGINAL**

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S43**

BUDGET & FINANCE

B20F  
035-JWD

MOTION NUMBER 44

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to include funding for the first phase of the planned multi-phased rehabilitation and restoration of the Warner Grand Theater, to be funded by MICLA, as follows:

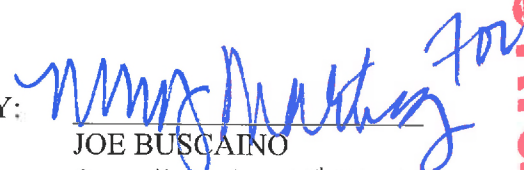
CAPITAL IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 204)

ADD

Warner Grand Theater Rehabilitation Project - Phase I \$4,000,000

TOTAL CHANGE \$4,000,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:   
JOE BUSCAINO  
Councilmember, 15<sup>th</sup> District

SECONDED BY: 

ORIGINAL

  
MAY 26 2020

REFERRED TO THE BUDGET AND FINANCE COMMITTEE  
SEE COUNCIL FILE NO. 20-0600-S44